BHRUHAT BENGALURU MAHANAGAR PALIKE
WORKSLIP - STATEMENT

Name of the Work. Improvements to Park beside to Ganesha Temple Sahakara Nagara in Ward no. 08
Division: OFFICE OF THE EXECUTIVE ENGINEER, Yelahanka Project Division, BBMP, Bangalore
Name of the Contractor :- P. Krishna
Approved Amount: Rs. 23,40,515.75/-
Tender premium: 4.95% Above

Item no	Description of work	Unit	Qty as per Schedule B			Executed Qty.	Qty.upto 125% of Tender			Qty Above 125% of Tender			Total Amount	Excess	Savings	Remark
			Qty	Rate	Amount		Qty	Rate	Amount	Qty	Rate	Amount				
1	KSRRB 300-1. Earthwork excavation by manual means for roads, drains & similar works in ordinary soil excavated surface levelled and sides neatly dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specifications. Specification No. 301. (P.No.143, I.No.19.1 of PW, P&IWTD SR 2018-19)	Cum	7.06	226.04	1594.94	75.55	8.82	226.04	1993.67	66.73	226.04	15084.10	17077.77	15482.84		
4	KSRB 4-1.5 : Providing and laying in position plain cement concrete of Mix M20 with OPC @ 300kgs, with 20mm and down size graded granite metal coarse aggregates @0.69cum and fine aggregtes @ 0.43cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM curing complete as per specifications. Specification No. KBS 4.1, 4.2. (P.No.13, I.No.4.5 of PW, P&IWTD S.R 2018-19)	Cum	149.44	6350.00	948944.00	159.16	159.16	6350.00	1010662.83		6350.00		1010662.83	61718.83		
8	Providing and laying/fixing cement base, precast, pre polished cement concrete, designer tiles 25mm thick for flooring conforming to IS 1237 heavy duty tiles for flooring, treads of steps and landing, laid on a bed of 12mm thick cement mortar 1:3 mis finished with flush pointing using white cement, including cost of materials, including cutting, griding the edge to half/full round wherever required, labour, curing complete as per specification. (P.No. 112, I.No. 14.62 of PWD SR 2018-19)	Sqm	132.50	1470.00	194775.00	173.88	165.63	1470.00	243468.75	8.25	1369.60	11306.05	254774.80	59999.80		

9	4.6 : Providing and laying heavy cobble stones interlock pavers, using ment and course sand for manufacture blocks of approved size, shape and colour with a minimum compressive strength of 281 kg per sqm over 50mm thick sand bed (average thickness) and compacting with plate vibrator having 3 tons compaction force thereby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final level, including cost of materials, labour and HOM complete as per specifications. Specification No. KBS (P.103/I.14.6) PWD SR 2018-19, 60mm thick	Sqm	32.00	1200.00	38400.00	112.32	40.00	1200.00	48000.00	72.32	1200.00	86784.00	134784.00	96384.00	
11	KSRRB 800-1. Painting two coats after filling the surface with synthetic enamel paint in approved shades on new plastered concrete surfaces, with materials, labour complete as per specifications. MORTH Chapter 8. (P.No.180, I.No.24.1 of PW, P&IWTD SR 2018-19)	Sqm	255.00	89.04	22705.20	331.02	318.75	89.04	28381.50	12.27	89.04	1092.52	29474.02	6768.82	
														240354.28	**589460.23**

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100

(240354.28/2340515.75)x100 = 10.27%

Total cost as per Tendered Amount, Rs = **2340515.75**

Total cost of Excess over BOQ Amount, Rs = **240354.28**

% of Workslip Amount = **10.27**

The Work slip amount, Rs. 2,40,354.28/-

Contractor

Assistant Engineer
Yelahanka Project Division

Assistant Executive Engineer
Yelahanka Project Division

Executive Engineer
Yelahanka Project Division

Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore-92

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BRIHAT BANGALORE MAHANAGARA PALIKE

Improvements to Park beside to Ganesha Temple Sahakara Nagara in Ward no. 08

EIRL

Estimate Amount:- Rs 25,00,000/-
Approved Amount:- Rs 23,40,515.75/-
Name of Contractor:- P. Krishna
Tender premium:- 4.95% Above

Sl. No.	Description of Work	Unit	Quantity	Rate	Amount in Rupees	Whether item alternate to item in the tender or whether they are additional item (if, in lieu of the same item in the accepted tender such items should be mentioned.	Whether the extra item is included in the sanctioned estimate.	How the extra cost of the item is proposed to be met	Whether the extra item is included in the Schedule of rates of the division, if not, data sheet should accompany the rate list.	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	Providing and constructing load bearing wall with solid concrete blocks of size 400x200x200 mm having block density not lessthan 1800 kg/m3 and having a minimum average compressive strength 4.00 N/mm2 confirming to IS 2185 (Part) : 2005 and constructed with CM 1:4 , as per IS 2572:2005 including cost of all materials, labour charegs, scaffolding, curing complete as per specifications.	Sqm	84.96	1070.20	90923.86	ADDITIONAL ITEM	No	General savings	I.No.5.26.1, Page no 27	

	Providing 18mm thick cement plaster in single coat with cement mortar 1:6 to brick masonry including rounding off corners wherever required smooth rendering,: providing and removing scaffolding, including cost of materials,labhour, curing complete as per specifications.	Sqm	84.21	272.56	22951.87	ADDITIONAL ITEM	No	General savings	I.No.15.17, Page no 116	
3	Fabricating, providing and erecting in poiston of M.S. Ornamental security Grill Gate without hot dip using 75 x 12mm M S Flat for alround frame work with verticals at the centre and horizontal centere support MS Square of 20 x20 mm of different heights as shown in the drawing are to be fixed at 16 cms C/C for square bars of full height and at 8cms C /C for bottom rods providing ornamental C I Designers at the bottom and C I arrows in the midle and top. The entire frame work is to be fixed by means of expansion bolts to thand unloading using hoist pulley cranes, scaffolding charges and all other incidental charges required for successful completion fo the work as per	Kgs	213.10	146.85	31292.52	ADDITIONAL ITEM	No	General savings	I.No.7.31, Page no 43	
4	Providing groove cutting for width of 5mm to 10mm and depth 80mm-100mm including cost of cutting machine, generator & HOM,including cost of blade,coolant etc., including cleaning of groove & providing sand and hot bitumen fillars, and filler metal etc., including cost of conveyance of all materials, labour, lead and lift charges and all other incidental charges as per drawing and as per specifications.	Rmt	285.60	150.18	42892.39	ADDITIONAL ITEM	No	General savings	I.No.22.8, Page no 176	

	Providing and fixing ornamental Delhi [illegible]ches as per design specification and fixing as per the direction of engineer in charge	Unit	5.00	8500.00	42500.00	Alternate Item	No	General savings	Data Rate	
6	Vaccum de-watering with vaccum pump and suction mat and compaction with skin floater clubbed with floating disc including cost of generator, HOM of machinery, Screed Vibratory, Power Floater, blade and disc etc., with all lead and lift.	Sqm	1553.80	75.65	117541.80	ADDITIONAL ITEM	No	General savings	I.No.22.7, Page no 176	
				TOTAL ERIL AMOUNT	348102.45					

Note: Percentage of Extra item over the sanctioned Estimate=Extra item amount over the approved amount/Amount Put to tender x 100

(348178.10/2340515.75)x100 = 14.87%

Total cost as per Approved Amount, Rs = **2340515.75**

Total cost of EIRL Amount, Rs= **348102.45**

% of EIRL = **14.87**

Contractor

Assistant Engineer
Yelahanka Project Division

Assistant Executive Engineer
Yelahanka Project Division

Executive Engineer
Yelahanka Project Division

Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore-92

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